

Forward Plan – BCP Shadow Overview and Scrutiny Committee

Note – the Overview and Scrutiny Committee has assessed and prioritised items on this Forward Plan based on O&S members' view of the risk associated with the item and the value to be added by O&S engaging with it.

	Subject	Anticipated benefits of consideration by O&S	How will the scrutiny be done?	Officer writing the report
	Meeting date 6 March 2019			
1.	<p>LGR Programme Update (monthly – Executive Committee item)</p> <p>Update on progress and timescales in respect of the adopted programme to implement LGR for the BCP unitary authority.</p>	<p>Provides O&S with regular updates on key milestones within the Programme. By being well informed, O&S can better identify areas for further scrutiny.</p> <p>Also allows O&S to monitor work streams and make suggestions should it feel there are omissions within the reported Programme activity.</p>	<p>O&S members identified this as a low risk issue which provides information to inform wider scrutiny work.</p> <p>To be received within regular O&S Committee meetings – provides opportunity for public input and awareness. Brief time slot required.</p> <p>Where meetings are not held, to be received informally, by email, briefings, or in BCP members' newsletters.</p>	Julian Osgathorpe
2.	<p>Preceding Authorities' Scrutiny Headlines</p> <p>To receive a report detailing identified scrutiny priorities, issues being</p>	The Shadow O&S Committee will add value by co-ordinating information on current scrutiny priorities within preceding authorities and issues	This item has not been assessed on a risk basis.	Lindsay Marshall

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	monitored and ongoing reviews from preceding authority scrutiny bodies.	highlighted as part of its own scrutiny work, in order that BCP may receive and consider these within its future O&S work planning.	To be received in a report format as a substantive item in Committee, providing an audit trail of scrutiny priorities from preceding authorities, and a long list of items identified by the Committee in the course of its own scrutiny work. To be recommended to the new BCP authority O&S body for its consideration.	
3.	Rapporteur Updates (monthly) Verbal update reports from named O+S rapporteurs on the strategic activity taking place under Service Delivery Boards and any risks identified.	Rapporteurs are responsible for cultivating informal dialogue with relevant Executive members to understand activity taking place under Service Delivery Boards. Reporting of this information to Committee meetings will allow the O&S Committee to keep abreast of activity, gain greater understanding of risks relating to transition and better prioritise the Committee work load according to identified risk.	Verbally, at each Committee meeting.	Member led process.
	Meeting date TBC			

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4.	<p>LGR Disaggregation – assets and liabilities and next steps</p> <p>As agreed at the Committee meeting of 18 July, to consider the output of disaggregation relating to assets and liabilities, when available; and to receive updates on next steps relating to disaggregation.</p>	<p>O&S will add value by providing challenge of this key LGR Programme work stream and maintaining oversight of related activity.</p>	<p>O&S members identified the disaggregation work stream as a high risk issue owing to its integral part in the BCP 2019-20 budget process, to be considered as a substantive item in Committee. Updates relating to disaggregation may be provided on an informal basis, as appropriate according to timescales.</p> <p>Note: Interim S151 Officer has indicated intention to include as part of Medium Term Financial Plan update report</p>	Adam Richens
5.	<p>Programme Resources – resources for the implementation of the LGR Programme</p> <p>To provide the next stage of resource analysis and requirement following on from previous consideration of resources required to support the Programme.</p>	<p>This report relates to the allocation of resources to continue the work of the LGR Programme. Resources may be required from a centrally held budget or in the form of contributions from the preceding authorities.</p> <p>O&S can add value by focusing its scrutiny along the lines of risks associated with this matter.</p>	<p>O&S members identified this as a high risk issue requiring focused scrutiny as a substantive item in Committee.</p> <p>At 11 October 2018 O&S Committee meeting, members agreed to receive these reports at Committee whenever they were available.</p>	Julian Osgathorpe

	Subject	Anticipated benefits of consideration by O&S	How will the scrutiny be done?	Officer writing the report
	Other scrutiny			
6.	Pre-Committee sessions To be held monthly 5-5.45pm prior to Committee meetings to provide opportunity for informal dialogue with key officers and Executive members.	Provides O&S with clarity on queries raised in relation to the remit of the Committee. By being well informed, O&S can better identify areas for further scrutiny.	By informal session open to all BCP members. This will ensure that Committee time is reserved for issues with an identified scrutiny objective. O&S members will be asked to submit any queries by a given deadline and wider BCP members will be able to raise matters via O&S members.	Various – information to be provided verbally.
7.	Risk Register	O&S Members will maintain understanding and close oversight of the high level risk register relating to the Programme, and can use this in their agreed risk focused approach to scrutiny.	In pre-Committee briefings .	Julian Osgathorpe
8.	Overview of LGR Programme budget	Members maintain close oversight of the Programme budget, are aware of updates in relation to it and risks, should they arise. This couples the scrutiny of formal reports to be	At 11 October 2018 O&S Committee meeting, members agreed to maintain oversight of the Programme budget in pre-Committee briefings.	Julian Osgathorpe

	Subject	Anticipated benefits of consideration by O&S	How will the scrutiny be done?	Officer writing the report
		received by the Committee whenever available.		
Potential future scrutiny items for recommendation to BCP ('long list')				
9.	Scrutiny of Tricuro Issue identified for possible future scrutiny following discussion of a recommendation from Tricuro to the Shadow Executive Committee in January 2019.			
10.	Scrutiny of Community Safety Partnership Issue identified for possible scrutiny following discussion of planned Shadow Executive Forward Plan items for February 2019.			
11.	Proposed new Pan Dorset Safeguarding Children Arrangements Issue identified for possible scrutiny following discussion of proposed arrangements in considering report at O&S Committee in February 2019.			